

Resolution for the Adoption by the Board of Education  
of Royal Oak Schools  
General Fund Revenue and Appropriations  
For the Fiscal Year Ending June 30, 2016  
January 14, 2016

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Royal Oak Schools for fiscal year 2015-16 be amended as follows:

Revenues

1xx Local	\$19,951,899
3xx State	\$30,330,129
4xx Federal	\$1,634,982
5xx-6xx Incoming Transfers & Other	<u>\$3,947,241</u>
Total Revenues	<u>\$55,864,251</u>
Total Fund Balance, July 1 Available to Appropriate	<u>\$14,031,388</u>
Total Available to Appropriate	<u><u>\$69,895,639</u></u>

Be it further resolved that \$57,033,585 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

1xx Instruction	
11x Basic Programs	\$26,302,620
12x Added Needs	\$7,823,111
13x Adult and Continuing Education	\$194,639
2xx Support Services	
21x Pupil	\$4,924,217
22x Instructional	\$2,303,330
23x General Administration	\$712,288
24x School Administration	\$3,047,866
25x Business	\$1,048,354
26x Operations and Maintenance	\$4,904,122
27x Transportation	\$1,166,346
28x Central Services	\$1,962,303
29x Other	\$761,499
3xx Community Services	\$1,058,963
4xx-6xx Outgoing Transfers and Other Transactions	<u>\$823,928</u>
Total Appropriated	<u><u>\$57,033,585</u></u>